



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 4 BOYS ☒ or GIRLS ☐

Held at WKU

Dates 5/27,5/28,5/29 2019

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	15630.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			15630.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2200.00	
	Trophies		169.63	
	Travel for Participating Teams		753.00	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		6931.86	
	TOTAL EXPENSES (2)			9954.49
Part C	Net Profit (Part A (1) minus Part B (2) total)			5675.51
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		-	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			5675.51
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			5675.51

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
ALLEN COUNTY-	709.43	SOUTH WARREN	709.44		
GLASGOW	709.44	BOWLING GREEN	709.44		
LOGAN COUNTY	709.44				
FRANKLIN SIMPSON	709.44				
CUMBERLAND CO.	709.44				
RUSSELL COUNTY	709.44				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	671
2	813
3	590
4	531
5	
6	
7	
Total	2605

KERRY HARWOOD
MANAGER

ALLEN COUNTY-SCOTTSVILLE
SCHOOL

270-622-4119
DAYTIME PHONE

2019 4TH REGION BASEBALL TOURNAMNET

EXPENSE INFO:

UMPIRES	2100.00
TROPHIES	169.63
TEAM TRAVEL	753.00

\$3022.63

OTHER EXPENSES:

BASEBALLS	690.00
UMPIRE HOSPITALITY ROOM	100.00
TRAINER	200.00
PA PERSON	150.00
OFFICIAL BOOK KEEPER	150.00
OFFICIAL PITCH COUNTER	194.11
TOUR SECRETARY	129.40
TOUR. MGR.	313.35
WKU	2000.00
WKU (REPLACED DAMEGED DUGOUT PADS)	400.00
WKU TICKETS ** KEEP \$1.00 PER TICKET	2605.00

\$6931.86

TOTAL EXPENSES; \$9954.49